

Health Initiatives Association (HIA)
Report for years 2016 - 2020



Jelenia 15, 812 40 Bratislava, Slovensko

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The civic association Health Initiatives Association (HIA o. z.) has been registered by the Ministry of the Interior of the Slovak Republic since 7.10.2011, under the registration number: VV/1-900/90-382-25.

1. Goal and vision

The goal and vision of the civic association HIA is to improve the health situation for people living with HIV / AIDS, orphans, people living in need and poverty, vulnerable and socially disadvantaged individuals through the provision of better health services, and the implementation of specific projects to improve education, social status and within African communities.

2. Activities of HIA o. z. in the years 2016 - 2020

The HIA civic association in Slovakia has an important supporting role for running of the various activities of HIA NGO in Uganda. Especially by coordinating financial support for children and youth in education and welfare through social program. Equally important is the support of so called "capacity building", i. e. continuous education of our employees. Last but not least is the support of elderly people (seniors), which is the youngest of our activities (since 10/2018).

By the Social program, thanks to individual beneficiaries, we are able to approach our clients individually, and thus cover the various needs of children and youth, who are often left alone and hopeless in this world.

Table no. 1 - **Social program** - support for education and social security (2016-2020)

	2016	2017	2018	2019	2020
Primary education	57	60	63	60	50
Secondary education	6	8	10	10	14
Vocational schools and institutes	7	11	12	11	16
Universities (education of HIA staff)	1	2	7	7	8
Social welfare	4	4	2	1	1
Total	75	85	94	89	89

Through various educational or cultural activities in Slovakia, we managed to financially help with the construction of a new building of HIV/AIDS clinic, administrative building and community hall. In addition to build up a "Rescue Fund" from which are covered specialized examinations, physiotherapy, wheelchairs, walking support and special orthoses, necessary surgery and chemotherapy for cancer patients.

In cooperation with the "Good Heart" programme of Tatrabanka a. s., we've been able to support elderly with special "package" containing mattresses, bed-sheets, plastic sinks and hygiene supplies. Thanks to an individual Slovak senior who celebrated his 70th birthday and wanted to share with his peers in Uganda, we also prepared a party for our old people with full hospitality.



Table No. 2 - Elderly support program

	2018	2019	2020
active in programme	3	5	10
those who left us and R.I.P.	0	0	2
Total	3	5	12



In the period of years 2016-2020, we helped to educate volunteers who were involved in helping directly at the John Paul II. HIV / AIDS Clinic in Buikwe-Lubanyi.

In 2017, thanks to other volunteers Daniel and father Martin and their fundraising, we were able to invest in purchase of a piece of farming land to start "Farming program".

At the time when we moved to the new premises, our old car became to break down more and more often and being less repairable. With help of "Ludia ludom" portal and other benefactors, we managed to buy a newer car: the 19-year-old Harrier.

3. Financial Summary

The following tables list the main categories of finance float. Quite interesting portion of income was the 2 % or 3 % of the taxes that people were able to remit from their paid taxes.

Spending is grouped into bigger categories, but these have changed over the years according to the needs in Uganda. Funding for the social program i.e. education, from individual donors remains an integral part.

In 2016, the construction of a clinic and adjacent buildings, individual fundraising for a project car or humanitarian aid in Ngora to prevent famine - as the widespread drought did not yield crops. HIA managed to help at least 2 state schools where we supported children with school fees and at the same time involved the community, which also had an educational dimension.

Year 2016	total [€]	[%]
Total income	78 001,21	-
2 % taxes remittance	7 301,15	9,4 %
Expenses	81 045,00	-
Social program	22 150,00	27,3 %
Running of the Clinic*	35 542,86	43,9 %
Individual medical supp.	4 759,28	6 %
Project car in UG	8 438,00	10,4 %
Humanit. aid in Ngora	7 598,90	9,3 %
Expenses for volunteers	1 208,54	1,5 %
Administrative	1 347,42	1,6 %

* and other individual donations for construction

Year 2017	total [€]	[%]
Total income	79 320,64	-
2 % taxes remittance	5 548,47	7,4 %
Expenses	75 355,72	-
Social program	25 823,53	34,3 %
Running of the Clinic	10 167,00	13,5 %
Individual medical supp.	1 607,00	2,1%
„Farming program“	15 000,00	20,0 %
Library	1 880,00	2,5 %
Administrative	1 529,72	2,0 %
Boarding packages, SKCH	13 800,00	18,3 %

There was an interesting "project" - opening of a gynaecological outpatient office with a sonographic examination, that was fundraised by another "big-hearted" person Lucia. Due to its uniqueness, it is worth to mention the "Taste of Ugandan cuisine" project, where we would like to show visitors how to grow crops from "ordinary" cuisine, and for foreign visitors to combine it with degustation/tasting.

In 2018, it was completed a boys' dormitory at "Harriet's place", where children are sheltered since 2015 - total orphans during the school holidays, when others return home from campus. We also use it as a refuge for abused or unwanted children until we find them another "home".

Year 2018	total [€]	[%]
Total income	61 998,16	-
2 % taxes remittance*	0	
Expenses	55 381,13	-
Social program	34 641,00	
Running of the Clinic**	12 439,89	
Gynaecology	1 160,55	
Harriet's shelter	4 513,56	
Taste of Ugandan cuisine	715,00	
Administrative	1 918,06	

* the condition for registration was not fulfilled

** and chronic disease treatment

Year 2019	total [€]	[%]
Total income	66 509,57	-
2 % taxes remittance	7 226,39	9,1 %
Expenses	79 020,77	-
Social program	35 050,96	44,4 %
Running of the Clinic	21 617,17	27,4 %
Elderly program, celeb.	1 980,00	2,5 %
Harriet's shelter	770,00	0,9 %
Libanon	9 000,00	11,4 %
Administrative	3 376,25	4,3 %

Year 2020	total [€]	[%]
Total income	71 459,39	-
2 % taxes remittance	8 258,67	
Libanon - Beirut	2 960,00	

Year 2020	total [€]	[%]
Expenses	55 153,00	-
Social program	33 427,00	60,6 %
Running of the Clinic	15 567,00	28,2 %
Elderly program, celeb.	2 620,00	4,8 %
Harriet's shelter	1 644,00	3,0 %
Administrative	1 895,00	3,4 %

4. Final thanks

We may not have mentioned them anywhere, but we still carry them in our hearts and we are extremely grateful to the individuals who send us their contributions on a monthly basis. In 2020, there was 43 of them and they were helping HIA with a sum of 770 € per month. Yes, they are those famous 4444 and 3333 (variable symbol). Thank you! We are also grateful to the St. Elizabeth College of Health and Social Work as well as teachers and students from the Piarist grammar school in Trenčín.

In the region of Orava, they also help us tirelessly. Many thanks to the city of Trstená and the choir "Mária" from Trstená and their guests.



In conclusion, and last but not least, we would like to thank all our Social Program volunteers in Slovakia for their time and effort, who sit down patiently and translate the reports of Social program clients for their benefactors and inform them what happened during the past school period.

We also thank all the members of the civic association for your professional and selfless support, without you, we would not have done many things. We thank you!

Silvia Manduchová, director of HIA.